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Country: Iraq

Project Initiation Plan

Project Title:	**Strengthening the NDC Implementation Capacity of Iraq**
Expected UNDAF/CPD Outcome (2020-2024):	Strategic Priority 4, Outcome 1: Strengthened and resourced policies and frameworks are implemented for managing natural resources (including transboundary issues), developing renewable resources, and increasing resilience to climate change, environmental stress and natural hazards, and human- induced and natural disasters.
Expected CPD Output (2020-2024):	Output 4.1: National capacities improved for climate change adaptation and mitigation.
Project Plan Start/End Dates:	1 May 2023 / 31 October 2024
Implementing Partner:	UNDP Direct Implementation Modality (DIM)

Brief Description

The overall objective of the project is to facilitate the implementation of Iraq's Nationally Determined Contribution (NDC) under the United Nations Framework Convention on Climate Change (UNFCCC) and Paris Agreement by the end of 2020, also to support Iraq Environmentally related ministries and institutions including KRG, to build national and subnational capacities to design and implement strategies to achieve environment, and climate-related Goals also ,to enable them fulfilling GOI legal obligations and policy and regulatory commitments to promote environmental sustainability and climate resilience in Iraq.

The main purpose is to support Government in implementing NDC priorities on Iraq. There are many discussions and planning are aimed to be consolidated as bankable business cases for the implementation of NDC. The project builds the momentum working with other projects, like Catalytic Climate Action, Funding Facilities for Economic Reform, GCF-Readiness, GEF-Energy Efficiency, Basra Water Project, ICRRP (Component 3), and other projects.

The project is created to facilitate the achievement of the above outputs by outlining a set of management arrangements, a monitoring plan, and an annual workplan.

Programme Period:	Jan 2023 – Dec 2024	Total resources required	US$	25,486,000
		Total allocated resources:	US$	3,036,000
Quantum ID:	01000768	Other:		
		WB-GEF (POPs):	US$	275,000
Gender Marker:	GEN2	UNDP-Iraq (11888):	US$	2,761,000
		Government:	US$	0
		Unfunded budget (to be mobilized):	US$	22,450,000
		In-kind Contributions:	US$	0

Agreed by UNDP: Auke Lootsma; Resident Representative

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I. PURPOSE AND EXPECTED OUTPUT

Background

Iraq faces many challenges associated with climate change, including increased water scarcity, dust storm severity, and drought frequency. The challenge is compounded by socio-political threats and impacts due to the country's history of protracted sectarian conflicts which has left the government with insufficient governance capacity to address and respond to climate change and environmental degradation.

As part of its goal to safeguard sustainable development through bold climate action, the GoI has launched its NDC and UNDP provided support to build an implementation roadmap, fiscal modelling, developing NAMA and NAP and NAMA at KRG. There is a need of continuing the Climate Promise action in 2022, which represents a commitment to support at least 100 countries to enhance their Nationally Determined Contributions (NDCs) by 2020.

UNDP- Iraq support resilient, low-emission, development pathways to cope with climate, change and environmental risks and exposure. UNDP Iraq agenda in the space of Environment, Energy and Climate Change (EECC) is aligned with Iraq National Development Plan and identified priorities under the "Green" Sustainable Development Goals (SDGs), specifically SDGs 6,7,11,12,13,14 & 15, specifically by helping the Iraqi government to achieve targets associated with these SDGs. UNDP provides policy advice and technical assistance to assist the Government in meeting its international commitments, obligations and conventions and comply with related reporting requirements.

Purpose

Using this Project Initiation Plan (PIP), UNDP will assist the GoI to enhance ambitious NDC and impactful implementation. The PIP outlines a plan to forge a national consensus on curbing future GHG emissions while also creating more climate-resilient communities and protecting Iraq's fragile natural systems/Ecosystems. The plan calls for an inclusive and transparent process to support the GoI in enhancing its NDC in a way that engages government agencies, civil society, the private sector, academia, and other key stakeholders and partners. This PIP is also aimed to mobilize unfunded resources. The main activities will support us to mature many business cases, which are currently not in the shape of bankable, but has merit to be bankable and there is discussion with interested development partners and government.

Expected outputs

The overall outcome of this PIP is a concrete plan for developing a new set of bold national goals across adaptation and mitigation (including pollution) - as well as innovative ways to finance climate-related initiatives – that will be codified into an updated NDC and submitted to the Conference of Parties by the end of 2023. The specific outputs of the PIP are as follows:

Output 1: Capacity Enhanced in identifying and Implementing Mitigation Priorities
- National GHG baseline established by 2024
- Energy and Renewable Energy Standards (ISO 50001, 14001) Established and Capacitated to Implemented
- Mitigation planning capacity of 30 core people in 3 key institutions (MoEn, MoEl, and MoAgr.) enhanced
- A multistakeholder platform established for trans-discussion on energy transition in Iraq
- Enhanced participation of women and youth in mitigation actions

Key Partner: Ministry of Electricity and Ministry of Environment
Potential Development Partner: Sweden, NDC Partnership

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Output 2: Capacity Enhanced in identifying and Implementing Adaptation Priorities

- An inter-ministerial coordination mechanism established between Ministry of Water Resources, Ministry of Environment, and Ministry of Agriculture to work around Water Security, Ecosystem Protection in Marshland, and Sustainable Agriculture
- A multi-stakeholder national working group for water securities established to provide strategic guidance on issues related to water security, marshland, agriculture, and energy.
- A citizen centric national campaign designed to protect marshlands and biodiversity from climatic and non-climatic impacts.
- Civil society engagement, media activism and social platforms are established to strengthen the social movement for adaptation to water scarcity
- Enhanced participation of women and youth in adaptation actions
- Establish a L&D Assessment Framework and Report for Iraq

Key Partner: Ministry of Environment, Ministry of Water Resources, Ministry of Agriculture
Potential Development Partner: UK, Canada, Netherlands, Germany, IFAD, AF, GCF

Output 3: Capacity Enhanced in identifying and mobilizing Climate Finance

- Strengthen dialogue/multilogue with Financial Institutions, Central Bank and Finance Ministry for mobilizing climate finance.
- Conduct a feasibility study to explore the financing model to support CBI in delivering 680m USD for distributed solar systems
- Support MoEn in mobilizing resources from Vertical Funds (GCF, GEF, AF)
- A national Climate Fiscal Framework developed and endorsed by government
- A Climate Budget Report is produced for parliament and capacity enhanced in Ministry of Finance to mainstream climate budget report as regular budget package.
- Gender tagging of climate budget is integrated as a core outcome of climate budget report.
- Explore innovative financing opportunities in implementing NDC, NAP, and NAMA
- Support Ministry of Electricity and Religious Philanthropy Institutions to implement them RE plans and ambitions.

Key Partner: Ministry of Finance, Central Bank of Iraq, Ministry of Environment, Ministry of Planning, Investment Board
Potential Development Partner: GEF, GCF, UK, Canada, Netherlands, Germany, USA

Output 4: Tracking, Monitoring and Transparency systems established for NDC implementation.

- Iraq's Climate Negotiations capacity enhanced with better transparency and negotiation skills
- Core Negotiation Team (Article 6, Article 7)
- Enhanced participation of women and youth in climate diplomacy and COPs

Key Partner: Ministry of Environment, Ministry of Planning, Ministry of Electricity,

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Ministry of Water Resources, Ministry of Agriculture
Potential Development Partner: UK, Canada, Netherlands, Germany

Output 5: Enhanced participation of private sector in Climate Actions and Pollution Management in Iraq

- Mapping private sector scoping in climate action in Iraq
- Identifying and removing policy and institutional barriers for private sector led climate actions in Iraq
- Capacitated local private sector in climate actions.
- Comprehensive Road Map for Sustainable Management of OPs, POPs, PCBs, and Other Hazardous Chemicals
- Management and Elimination of POPs
- Knowledge Management, Institutional Strengthening and Capacity Building for Pollution Management.
- Support GoI to build partnership with Private Sector in Implementing Pollution Strategy including Waste Management.

Key Partner: Ministry of Environment, Ministry of Industry, Ministry of Housing and Municipalities
Potential Development Partner: WB, GoI, Germany

Output 6: A Locally Led Plans and Programmes Developed for NDC Implementation by enhanced engagement of governorates, civil society organizations and private sector in Iraq

- A regional plan, programmes and financing framework developed in KRG (Dahuk, Arbil, Sulaimaniah)
- A regional plan, programmes and financing framework developed in Anbar, Saladin, Diyala
- A regional plan, programmes and financing framework developed in Basra, Dhiqar and Myssan
- A regional plan, programmes and financing framework developed in Mutanna, Najaf, Karbala, and Quadisia
- A regional plan, programmes and financing framework developed in Baghdad, Babil and Wasit
- A regional plan, programmes and financing framework developed in Ninawah and Kirkuk

Key Partner: Governorates, Ministry of Environment
Potential Development Partner: WB, GoI, Germany, GEF, GCF, UK, Canada, Netherlands, USA

To achieve these project outputs, three specific objectives underlie this PIP, namely 1) facilitating the achievement of the above outputs by outlining a set of management arrangements including a resource mobilization strategy, including designing of the projects illustration single output or multiple outputs, 2) development of a resource mobilization monitoring plan, and 3) development of an annual workplan.

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II. MANAGEMENT ARRANGEMENTS

During the project initiation phase, UNDP will manage the NDC development project directly to ensure that the project is set up appropriately to deliver results effectively and efficiently, with the proper technical and financial oversight. The projected will be overseen by a Project Board that will consist of the Resident Representative and the Minister of Environment (MoEn). The Resident Representative or his nominee will serve as the Chair of the Project Board. The direct beneficiaries of the project include the Ministry of Environment, the Ministry of Electricity, the Ministry of Water Resources, the Ministry of Transport (MoT), the Ministry of Industry and Minerals (MoIM), the Ministry of Finance, the Ministry of Agriculture (MoAg), the Central Bank of Iraq, the Prime Minister Office (special envoy for climate change), the Ministry of Oil (MoO) and the Ministry of Planning.

Implementation modalities

The project will be implemented through the Direct Implementation Modality (DIM) by which the UNDP-Iraq will be responsible for overall management and timely achievement of results. UNDP will work in in close coordination with the MoEn and other beneficiary ministry's designated official focal point who will provide management support to UNDP for the implementation of project activities.

The project comes under the oversight of the UNDP Iraq's Environment, Energy and Climate Change Programme Pillar, which will provide Programme Quality Assurance. The project team will benefit from support services from the UNDP Country Office's Finance, Administration, Human Resources, Procurement Unit and the Programme Management Support Unit, as well as Country Office shared services such as IT, Communications and Security, while the Project team (project officer for project management, project officer for operation / finance) will perform daily project implementation.

The activities under this PIP will be executed implemented under the UNDP Direct Implementation Modality (DIM). The schedule of activities under this PIP will be consistent with UNDP's procedures for the period ending on 31st July 2024. This will ensure that fast, high-quality, and timely support can be provided in response to the timeline demands of the different development partners.

Project Management Arrangements

The NDC is a high-level policy development process that serves as an umbrella for climate change work in Iraq. Establishing an effective project management structure is crucial for successful development of Iraq's NDC. This is particularly true in the NDC enhancement project due to its consensus-building across multiple stakeholder entities, the multidisciplinary nature of the NDC requiring a broad base of technical/financial skills, and the scope of activities to be undertaken with a compressed period of time. The management structure, together with roles and responsibilities are outlined in the bullets below and illustrated in the accompanying organizational chart.

- Project Board: As noted above, the Project Board consists of high-level representative of the MoEn, the MoP, MoEl, MoF, MoWR, MoAg, MoH&M, MoIn, and the UNDP acting as Chair of the Board, with the Minister of the MoEn., the Executive, Senior beneficiaries, and Senior Suppliers. The Executive- Chair of the Board will be the Resident Representative of UNDP Iraq, or Deputy Resident Representative of UNDP-Iraq. Senior beneficiaries will be the Iraqi ministries and private sectors, while other direct beneficiaries will be the relevant Ministries implicated in climate policy development previously identified. The essential role of the Project Board is to serve as a steering committee. Among other things, it will be responsible for providing oversight/guidance and monitoring progress. Project Board decisions shall be made in accordance with standards that ensure best value for funding, fairness, integrity, and

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transparency. If consensus cannot be reached within the Project Board on an issue, the final decision shall rest with the Executive. The Project Board meetings shall meet once a year.

- Project Manager: The role of the Project Manager (PM) is to run the project on a day-to-day basis on behalf of the Implementing Partner within the constraints laid down by the Project Board. The PM is responsible for day-to-day management and decision-making for the project in a way that ensures that the project produces the results specified in the Annual Work Plan (AWP) to the required standard of quality and within the constraints of time and budget. The PM will also oversee and provide guidance to the GHG mitigation and adaptation Technical Working Groups on a quarterly basis. The Executive of the Project Board appoints the Project Manager in consultation with the Implementing Partner.
- Project Assurance Unit (PAU): The PAU supports the Project Board by carrying out objective and independent project oversight and monitoring functions. The PAU shall ensure that project management milestones are managed and completed on schedule and to the needed quality standards. The PAU shall be independent of the Project Manager.
- Project Technical Support Unit (PTSU): The PTSU shall provide administrative, management and technical support to the PM as needed. It will consist of national experts/specialists as well as regional experts/specialists recruited by the PM due to the relevance of their potential contribution to the project. Members of the PTSU will provide direct technical support to the Technical Working Groups as they will formulate specific elements of an enhanced Iraq NDC. The PTSU's role shall be distinct from that of the PAU in order to maintain the independence of quality assurance activities. Members of the PTSU will be recruited prior to the commencement of project activities.

Project Organization Structure

<table>
<tr><th colspan="3">Project Board</th></tr>
<tr><td>Senior Beneficiaries
MoEnv, MoEl, MoWR, MoA, MoO, MoP, PMAC, MoF, CBI
Governorates Leadership</td><td>Executive (DIM)
Resident Representative-UNDP</td><td>Senior Supplier
Deputy Resident Representative-Programme, UNDP
EECC Portfolio Manager, UNDP
Development Partners (if any)</td></tr>
<tr><td>Project Assurance
EECC Pillar, UNDP Iraq
PMSU, UNDP Iraq</td><td>UNDP Project Manager
Technical Advisory
Experts and Consultants</td><td>Project Support
Project Support Team and Supporting Units of UNDP</td></tr>
</table>

III. MONITORING

Internal monitoring will be undertaken by the UNDP-Iraq country Office making use of the Enhanced Atlas Project Management system, including the Atlas Issue Log; the Atlas Risk Log; Quarterly Progress Reports (QPR); the Atlas Monitoring Schedule Plan; and the Lessons Learned Log. This will help to ensure timely tracking of the results of project activities and to identify an emerging problem area related to achievement of project indicators and milestones, as well as the work of the TWGs, awareness-raising among policymakers, and capacity building workshops. Quarterly reports will be submitted as per UNDP format and procedures.

IV. WORKPLAN

The year-long workplan is provided on the following pages and is briefly described in the paragraphs below.

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The one and half year-long workplan is provided on the following pages.

EXPECTED OUTPUTS… and baseline, indicators including annual targets	PLANNED ACTIVITIES	Planned Budget by Year		RESP. PARTY	Account Code	Budget Description	Amount (USD)
		Y1	Y2				
Output 1: Capacity enhanced in identifying and implementing Iraq's mitigation priorities based on the NDC **Indicators:** 1.1 GHG Baseline of Iraq is established **1.2** Number of government staff trained on Energy and Renewable Energy Standards (ISO 50001, 14001); and a2) Number of staff trained on Energy Standards are engaged in energy auditing. b) Energy Audit Protocol established. **1.3** Number of staff trained/capacitated on Mitigation Planning in 3 key institutions (MoEn, MoEl, and MoAgr). **1.4** Number of dialogues held, draft SOP designed and approved, platform members identified and selected. **1.5** Percentage of women and youth participation in mitigation action. **Baseline (2022): Target** 1.1 Not Exists Exists (2024) 1.2 a1. 0 125 (2023) 1.2 a2. 0 100 (2023-2024) 1.2 b. Not exists Exist (2023) 1.3 0 30 (2023) 1.4 01 10 (5 in 2023, 5 in 2024) 1.5 less than 10% 25%+ (2024)	Activity 1.1 Develop the National GHG Baseline report.	2023	2024	UNDP	71200	International Consultants	150,000
		2023	2024	UNDP	75700	Training, workshops, and conference	50,000
		2023	2024	UNDP	71600	Travel	25,000
	Activity 1.2:	2023	2024	UNDP	71200	International Consultants	75,000
	a) Provide Capacity Building to 150 governmental staff on Energy and Renewable Energy Standards (ISO 50001, 14001)	2023	2024	UNDP	71300	Local Consultants	35,000
	b) Produce Energy Audit Protocol based on Energy and Renewable Energy Standards (ISO 50001, 14001).	2023	2024	UNDP	75700	Training, workshops, and conference	200,000
		2023	2024	UNDP	71600	Travel	25,000
	Activity 1.3 Provide capacity of 30 core people in 3 key institutions (MoEn, MoEl, and MoAgr.) on Mitigation Planning	2023	2024	UNDP	71200	International Consultants	25,000
		2023	2024	UNDP	71300	Local Consultants	10,000
		2023	2024	UNDP	75700	Training, workshops, and conference	50,000
		2023	2024	UNDP	71600	Travel	5,000
	Activity 1.4 Formation of A multistakeholder platform for trans-discussion on energy transition in Iraq	2023	2024	UNDP	71200	International Consultants	25,000
		2023	2024	UNDP	71400	Contractual Services - Individual	125,000
		2023	2024	UNDP	75700	Training, workshops, and conference	

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							100,000
		2023	2024	UNDP	71600	Travel	25,000
	Activity 1.5 Increase participation of women and youth in mitigation actions.	2023	2024	UNDP	75700	Training, workshops, and conference	50,000
	Monitoring	2023	2024	UNDP	71400	Contractual Services – Individual	5,000
	GMS	2023	2024	UNDP	75100	Facilities & Administration	18,000
	GMS	2023	2024	UNDP	75100	Facilities & Administration	60,400
	Sub-Total 11888						243,000
	Sub-total WB, CBI, and GCF						815,400
	Sub-Total for Output 1						**1,058,400**
Output 2: Capacity enhanced in identifying and implementing Iraq's adaptation priorities based on the NDC. **Indicators:** 2.1 No of intermenstrual coordination meeting conducted. 2.2 Functional existence of multi-stakeholder national working group. 2.3 Number of citizens engaged actively in nationwide campaign. 2.4 Number of CSOs partnership exist to uphold grassroot voices. 2.5 Percentage of women and youth participation. 2.6 1st draft Assessments Framework report produced. **Baseline (2022): Target** 2.1 0 04 (02 in 2023, 02 in 2024) 2.2 Not exists Exist (2023) 2.3 0 100000 (2024) 2.4 0 2 (2023) 2.5 Less than 10% More than 25% (2024) 2.6 Not exists Exist (2023)	Activity 2.1 Formation of an inter-ministerial coordination mechanism between Ministry of Water Resources, Ministry of Environment, and Ministry of Agriculture to work around Water Security, Ecosystem Protection in Marshland, and Sustainable Agriculture.	2023	2024	UNDP	71200	International Consultants	50,000
		2023	2024	UNDP	71300	Local Consultants	25,000
		2023	2024	UNDP	75700	Training, workshops, and conference	50,000
	Activity 2.2 Formation of a multi-stakeholder national working group for water securities to provide strategic guidance on issues related to water security, marshland, agriculture, and energy.	2023	2024	UNDP	71200	International Consultants	50,000
		2023	2024	UNDP	71300	Local Consultants	25,000
		2023	2024	UNDP	75700	Training, workshops, and conference	50,000
		2023	2024	UNDP	71600	Travel	15,000
	Activity 2.3 Design and endorse citizen centric national campaign to protect marshlands and biodiversity from climatic and non-climatic impacts.	2023	2024	UNDP	71300	Local Consultants	50,000
		2023	2024	UNDP	71600	Travel	2,000
		2023	2024	UNDP	72500	Supplies	50,000
	Activity 2.4 Mobilize and facilitate engagement of Civil society, media activism and social platforms to strengthen the social movement for adaptation to water scarcity.	2023	2024	UNDP	71600	Travel	5,000
		2023	2024	UNDP	72500	Supplies	50,000

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			2023	2024	UNDP	72445	Communication & Audio Visual Equip	100,000
			2023	2024	UNDP		Grants (LVG)	300,000
		Activity 2.5 Increase participation of women and youth in adaptation actions.	2023	2024	UNDP	75700	Training, workshops, and conference	50,000
			2023	2024	UNDP	71600	Travel	30,000
		Activity 2.6 Produce an L&D Assessment Framework and Report for Iraq.	2023	2024	UNDP	71200	International Consultants	100,000
			2023	2024	UNDP	71400	Contractual Services - Individual	70,000
			2023	2024	UNDP	75700	Training, workshops, and conference	30,000
			2023	2024	UNDP	71600	Travel	25,000
		Monitoring	2023	2024	UNDP	71400	Contractual Services - Individual	15,000
		GMS	2023	2024	UNDP	75100	Facilities & Administration	8,160
		GMS	2023	2024	UNDP	75100	Facilities & Administration	83,200
		Sub-Total 11888						110,160
		Sub-total WB, CBI, and GCF						1,123,200
		Sub-Total for Output 2						**1,233,360**
Output 3: Capacity Enhanced in identifying and mobilizing Climate Finance **Indicators:** 3.1 CBI business case for distributed solar system is matured and funded. 3.2 Amount in USD mobilized for climate finance from VFs (including WB partnership) 3.3 Existence of a Climate Fiscal Framework 3.4 A draft climate budget report 3.5 Gender tagging of climate budget 3.6 A national financing framework for climate actions exists. **Baseline (2022): Target** 3.1 Not matured Matured (2023) 3.2 6m 20m (2023)		Activity 3.1 Build a dialogue/multilogue platform involving Financial Institutions for mobilizing climate finance, including support a feasibility study to explore the financing model to support CBI in delivering 680m USD for distributed solar systems	2023	2024	UNDP	71200	International Consultants	200,000
			2023	2024	UNDP	71300	Local Consultants	50,000
			2023	2024	UNDP	75700	Training, workshops, and conference	30,000
			2023	2024	UNDP	71600	Travel	100,000
			2023	2024	UNDP	72500	Supplies	50,000
		Activity 3.2 Support MoEn in mobilizing resources from Vertical Funds (GCF, GEF, AF)	2023	2024	UNDP	71200	International Consultants	100,000
			2023	2024	UNDP	71300	Local Consultants	25,000
			2023	2024	UNDP	75700	Training, workshops, and conference	50,000

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3.3	Not exists	Exist (2024)		2023	2024	UNDP	71600	Travel	25,000
3.4	Not exists	Exists (2024)		2023	2024	UNDP	72500	Supplies	25,000
3.5	Not exists	Exists (2024)	Activity 3.3 Develop and endorse a national Climate Fiscal Framework developed.	2023	2024	UNDP	71200	International Consultants	100,000
3.6	Not exists	Exists (2024)		2023	2024	UNDP	71300	Local Consultants	50,000
				2023	2024	UNDP	75700	Training, workshops, and conference	50,000
				2023	2024	UNDP	71600	Travel	25,000
				2023	2024	UNDP	72500	Supplies	25,000
			Activity 3.4 Produce a Climate Budget Report for parliament and capacity enhanced in Ministry of Finance to mainstream climate budget report as regular budget package.	2023	2024	UNDP	71200	International Consultants	100,000
				2023	2024	UNDP	71300	Local Consultants	50,000
				2023	2024	UNDP	75700	Training, workshops, and conference	50,000
				2023	2024	UNDP	71600	Travel	25,000
				2023	2024	UNDP	72500	Supplies	25,000
			Activity 3.5 Integrate the Gender tagging of climate budget as a core outcome of climate budget report.	2023	2024	UNDP	71200	International Consultants	50,000
				2023	2024	UNDP	71300	Local Consultants	40,000
				2023	2024	UNDP	75700	Training, workshops, and conference	30,000
				2023	2024	UNDP	71600	Travel	25,000
			Activity 3.6 Adapt and implement new innovative financing opportunities in implementing NDC, NAP, and NAMA.	2023	2024	UNDP	71200	International Consultants	200,000
				2023	2024	UNDP	71400	Contractual Services - Individual	200,000
				2023	2024	UNDP	75700	Training, workshops, and conference	100,000
			Monitoring	2023	2024	UNDP	71400	Contractual Services - Individual	25,000
			GMS	2023	2024	UNDP	75100	Facilities & Administration	34,400
			GMS	2023	2024	UNDP	75100	Facilities & Administration	111,600
			Sub-Total 11888						464,400

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	Sub-total WB, CBI, and GCF						1,506,600
	Sub-Total for Output 3						**1,971,000**
Output 4: Tracking, Monitoring and Verification systems established for NDC implementation. **Indicators:** 4.1 # of negotiation strategy and brief developed and used in COP28 4.2 No of core negotiators are trained on specific articles of Paris Agreement 4.3 % of women in the Iraq's official delegation to COP28 4.4 Existence of a NDC Tracking System in use **Baseline (2022): Target** 4.1 3 8 (2023) 4.2 0 8 (2023) 4.3 10% 20% (2023) 4.4 Not exists Exists and in use (2024)	Activity 4.1 Provide Capacity building on Iraq's Climate Negotiations with better transparency and negotiation skills.	2023	2024	UNDP	71200	International Consultants	50,000
		2023	2024	UNDP	71300	Local Consultants	30,000
		2023	2024	UNDP	75700	Training, workshops, and conference	200,000
		2023	2024	UNDP	71600	Travel	25,000
		2023	2024	UNDP	72500	Supplies	60,000
	Activity 4.2 Build national and subnational Core Negotiation Team capacities and skills on (Article 6, Article 7).	2023	2024	UNDP	71200	International Consultants	50,000
		2023	2024	UNDP	71300	Local Consultants	20,000
		2023	2024	UNDP	75700	Training, workshops, and conference	50,000
		2023	2024	UNDP	71600	Travel	5,000
		2023	2024	UNDP	72500	Supplies	10,000
	Activity 4.3 Increase the participation of women and youth in climate diplomacy and COPs.	2023	2024	UNDP	75700	Training, workshops, and conference	50,000
		2023	2024	UNDP	71600	Travel	10,000
		2023	2024	UNDP	72500	Supplies	10,000
	Activity 4.4 Develop a NDC Tracking System in Iraq	2023	2024	UNDP	71200	International Consultants (Comp/Ind)	200,000
		2023	2024	UNDP	71300	Local Consultants	200,000
		2023	2024	UNDP	75700	Training, workshops, and conference	75,000
		2023	2024	UNDP	71600	Travel	30,000
	Monitoring	2023	2024	UNDP	71400	Contractual Services - Individual	50,000
	GMS	2023	2024	UNDP	75100	Facilities & Administration	90,000

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	Sub-Total 11888						1,215,000
	Sub-total WB, CBI, and GCF						-
	Sub-Total for Output 4						**1,215,000**
Output 5: Enhanced participation of private sector in climate actions in Iraq **Indicators:** 5.1 Existence of Mapping of Private Sector Working in Climate Change in Iraq. 5.2 Existence of Policy Brief on Barriers for Engagement of Private Sector in Adaptation and Mitigation Business in Iraq 5.3 Number of private sector staff capacitated/trained on Climate Smart Business. 5.4 The project document for GEF-POPs completed 5.5 The contract signed with WB for GEF-POPs project 5.6 A business case developed for funding on Waste Management **Baseline (2022): Target** 5.1 Not exists Exists and in use (2024) 5.2 Not exists Exists (2024) 5.3 0 300 (2024) 5.4 Not exists Submitted (2023) 5.5 Not agreed Agreed and Signed (2023) 5.6 No business case Bankable business case (2024)	Activity 5.1 Develop a mapping report on Iraq's private sector scoping in climate action.	2023	2024	UNDP	71200	International Consultants	100,000
		2023	2024	UNDP	71300	Local Consultants	25,000
		2023	2024	UNDP	75700	Training, workshops, and conference	50,000
		2023	2024	UNDP	71400	Contractual Services - Individual	25,000
		2023	2024	UNDP	71600	Travel	10,000
	Activity 5.2 Develop a policy and institutional status report to support removing policy and institutional barriers for private sector led climate actions in Iraq.	2023	2024	UNDP	71200	International Consultants	100,000
		2023	2024	UNDP	71400	Contractual Services - Individual	50,000
		2023	2024	UNDP	71300	Local Consultants	25,000
		2023	2024	UNDP	75700	Training, workshops, and conference	100,000
		2023	2024	UNDP	71600	Travel	25,000
	Activity 5.3 Provide capacity building to local private sector in climate actions.	2023	2024	UNDP	71200	International Consultants	100,000
		2023	2024	UNDP	71300	Local Consultants	50,000
		2023	2024	UNDP	75700	Training, workshops, and conference	100,000
		2023	2024	UNDP	72500	Supplies	50,000
		2023	2024	UNDP	71600	Travel	50,000
	Activity 5.4 Support GoI to develop project for GEF-POPs (OPs, POPs, PCBs, and Other	2023	2024	UNDP	71200	Institutional Contract	225,000

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	Hazardous Chemicals)	2023	2024	UNDP	75700	Training, workshops, and conference	50,000
	Activity 5.5 Support GoI to implement the GEF-POPs Project		2024	UNDP		Institutional Contract	13,500,000
	Activity 5.6 Support GoI to build partnership with Private Sector in Implementing Pollution Strategy including Waste Management.	2023	2024	UNDP	71200	International Consultants	300,000
		2023	2024	UNDP	71300	Local Consultants	50,000
		2023	2024	UNDP	75700	Training, workshops, and conference	100,000
	Monitoring	2023	2024	UNDP	71400	Contractual Services - Individual	150,000
	GMS	2023	2024	UNDP	75100	Facilities & Administration	-
	GMS	2023	2024	UNDP	75100	Facilities & Administration	1,196,800
	Sub-Total GEF						275,000
	Sub-total WB, CBI, and GCF						16,156,800
	Sub-Total for Output 5						**16,431,800**
Output 6: Locally Led Plans and Programmes Developed for NDC Implementation by enhanced engagement of governorates, civil society organizations and private sector in Iraq. **Indicators**: 6.1 No. of Regional/Governorate Plans, Programme and Financing Framework Exists **Baseline (2022): Target (2024)** 6.1 0 06 (2024)	Activity 6.1 Develop a regional plan, programmes and financing framework in KRG (Duhuk, Erbil, Sulaimaniyah).	2023	2024	UNDP	71200	International Consultants	100,000
		2023	2024	UNDP	71300	Local Consultants	50,000
		2023	2024	UNDP	75700	Training, workshops, and conference	75,000
		2023	2024	UNDP	71600	Travel	25,000
	Activity 6.2 Develop a regional plan, programmes and financing framework in Anbar, Saladin, Diyala.	2023	2024	UNDP	71200	International Consultants	100,000
		2023	2024	UNDP	71300	Local Consultants	50,000
		2023	2024	UNDP	75700	Training, workshops, and conference	75,000
		2023	2024	UNDP	71600	Travel	25,000
	Activity 6.3 Develop a regional plan, programmes and financing framework in Basra,	2023	2024	UNDP	71200	International Consultants	100,000

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	Dhiqar and Myssan.	2023	2024	UNDP	71300	Local Consultants	50,000
		2023	2024	UNDP	75700	Training, workshops, and conference	75,000
		2023	2024	UNDP	71600	Travel	25,000
	Activity 6.4 Develop a regional plan, programmes and financing framework in Mutanna, Najaf, Karbala, and Quadisia.	2023	2024	UNDP	71200	International Consultants	100,000
		2023	2024	UNDP	71300	Local Consultants	50,000
		2023	2024	UNDP	75700	Training, workshops, and conference	75,000
		2023	2024	UNDP	71600	Travel	25,000
	Activity 6.5 Develop a regional plan, programmes and financing framework in Baghdad, Babil and Wasit.	2023	2024	UNDP	71200	International Consultants	100,000
		2023	2024	UNDP	71300	Local Consultants	50,000
		2023	2024	UNDP	75700	Training, workshops, and conference	75,000
		2023	2024	UNDP	71600	Travel	25,000
	Activity 6.6 Develop a regional plan, programmes and financing framework in Ninawah and Kirkuk.	2023	2024	UNDP	71200	International Consultants	100,000
		2023	2024	UNDP	71300	Local Consultants	50,000
		2023	2024	UNDP	75700	Training, workshops, and conference	75,000
		2023	2024	UNDP	71600	Travel	25,000
	Communication of project results	2023	2024	UNDP	74300	Communication & Audio Visual Equip	50,000
	Monitoring	2023	2024	UNDP	71400	Contractual Services - Individual	75,000
	GMS	2023	2024	UNDP	75100	Facilities & Administration	20,000
	GMS	2023	2024	UNDP	75100	Facilities & Administration	110,000
	Sub-Total 11888						270,000
	Sub-total WB, CBI, and GCF						1,485,000
	Sub-Total for Output 6						**1,755,000**

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Project Management	Placement of required Project Management and Support capacities and systems for implementation and monitoring	2023	2024	UNDP	62300	Recurrent Payroll Costs-IP Staff	240,000
	Ensure effective monitoring, evaluation, and documentation of lessons learnt.	2023	2024	UNDP	71400	Contractual Services - Individual	300,000
	Security	2023	2024	UNDP	74300	Contributions	35,000
	Office Supply	2023	2024	UNDP	72500	Supplies	35,000
	Office Rental	2023	2024	UNDP	73100	Rental & Maintenance-Premises	35,000
	Communication of project results.	2023	2024	UNDP	74300	Communication & Audio Visual Equip	45,000
	Provide Direct Project Support Services from Country Office and Service Center	2023	2024	UNDP	64300	Direct Project Cost-Staff	106,192
	Provide Direct Project Support Services from Country Office and Service Center	2023	2024	UNDP	64300	Direct Project Cost-Staff	863,465
	Miscellaneous allocation for Project contingency.	2023	2024	UNDP	74500	Miscellaneous Expenses	18,573
	Miscellaneous allocation for Project contingency.	2023	2024	UNDP	74500	Miscellaneous Expenses	8,289
	GMS	2023	2024	UNDP	75100	Facilities & Administration	33,959
	GMS	2023	2024	UNDP	75100	Facilities & Administration	100,963
	Sub-Total 11888						458,440
	Sub-total WB, CBI, and GCF						1,363,000
	Sub-Total Direct Costs						**1,821,440**
Indirect Costs (GMS 8%) 11888							**204,519**
Indirect Costs (GMS 8%) WB, CBI, and GCF							**1,662,963**
Total GMS							**1,867,481**
Total 11888							**2,761,000**
Total GEF							**275,000**
Total WB, CBI, and GCF							**22,450,000**
Total							**25,486,000**

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